

FY 2011 FUNDING WORKSHEET

For discussion only -- not final
As voted by Trustees 2/9/10

FY2010	FY 2011	Diff
Revised	Override	%
Dec. 1, 2009	3/24/2010	

General Fund support

\$ 1,468,029	\$ 1,541,736	5.0% Override request
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State Aid to Libraries in hand

\$ 52,229	\$ 36,451	-30.2% with waiver
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State Aid from Cherry Sheet

\$ 33,000	\$ 65,000	97.0%
\$ 1,553,258	\$ 1,643,187	5.8%

Total Public Funds

Jones Inc. endowment support
% of market value

\$ 441,326	\$ 430,230	-2.5% as voted by Trustees
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Jones Inc. FY 2009 savings
Annual Fund Drive for Materials &
Repl Book Funds
Friends Donations for Books

\$ 53,000	\$ 60,000	13.2%
\$ 21,000	\$ 20,000	-4.8%

Gifts, Grants, Reserves, Town
Trust Funds

\$ 32,822	\$ 20,000	-39.1%
\$ 548,148	\$ 538,230	-1.8%

Total Private Funds

Total Library Funding

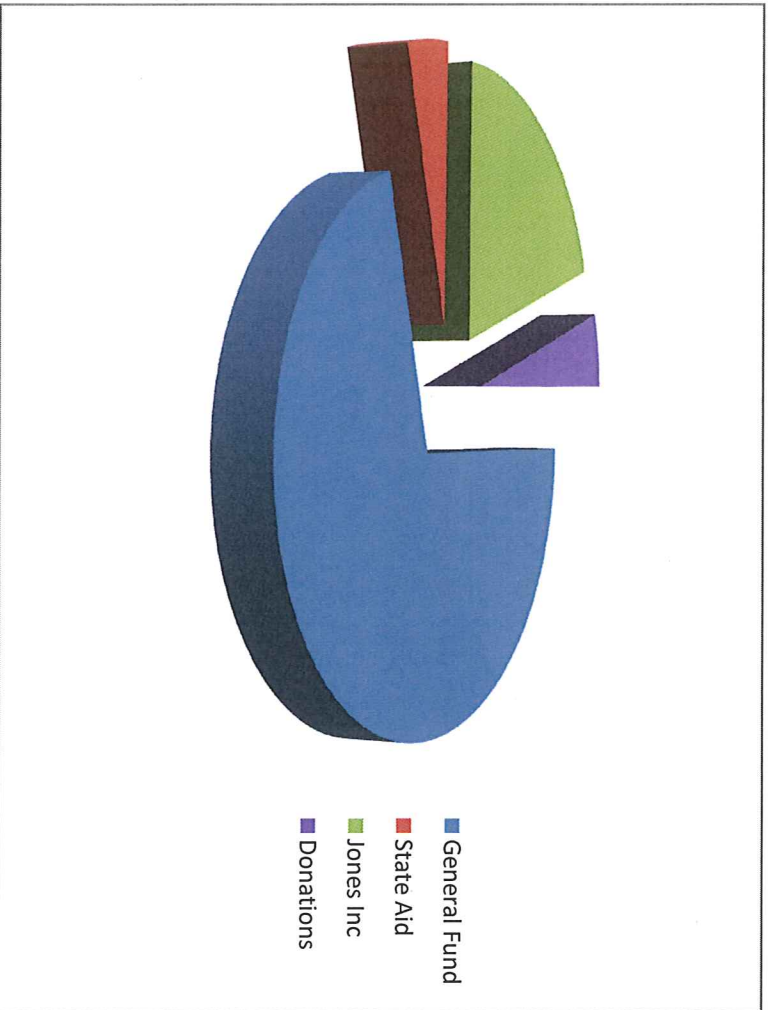
\$ 2,101,406	\$ 2,181,417	3.8%
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Increase over previous yr.

75.3% % All Public Suppor
24.7% % All Private Suppc

Library Funding FY 2011

General Fund	\$ 1,541,736	70.7%
State Aid	\$ 101,451	4.7%
Jones Inc	\$ 438,230	20.1%
Donations	\$ 100,000	4.6%
	\$ 2,181,417	



4/26/2010